

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:  
January 29, 2013

A. Title of Project: IDEA Part B Amendment for Roll Forward Funds

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

\_\_\_ The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

\_\_\_ N/A

Amount of Project: Additional \$1,400,742.81 (new total: \$ 30,136,786.81)

Status of Project:

New: Renewal: Amendment: X

If Amendment:

Additional Funds: X Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July 1, 2012

Ending Date: June 30, 2013

Strategic Direction(s): Student Achievement, Safe Learning Environment

Program Description: IDEA B roll forward funds in the amount of \$1,400,742.81 will be added to the current allocation of \$28,736,044 for a new total of \$30,136,786.81. Additional funds will be used for salary and fringe for personnel for summer programs and to purchase instructional materials for classrooms for students with disabilities. Instructional materials will include:

- Academic software for use at home and over the summer for Students with Disabilities
- Curriculum-Reading adoption
  - Instructional materials (multi-grade level classrooms), providing packets to include instructor manuals/materials for each grade level
- Summer program instructional materials

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Usage in other districts:            Yes                            No X

Visits by PCS Staff:            Date: N/A                            Person:

Students to be served/Target Audience: Students with disabilities

Performance Data, Research Findings, or Improvement Results: N/A; continuing entitlement project

Contact Person: Cindy Bania-Carter, Executive Director, Exceptional Student Education

Grant Proposal/Contract Developer(s): Cindy Bania-Carter, Executive Director, Exceptional Student Education

**NO COST TO DISTRICT OPERATING FUNDS**

Target Schools: All schools in district

**Budget**

Personnel (Salaries & Fringe) (all existing)	\$ 516,012.00
• instructional units	
• teaching assistants	
• behavior specialists	
• nurse	
• support personnel	
Materials & Supplies	\$ 443,016.47
Equipment and Other Capital Costs	\$ 500,000.00
Indirect Costs (Federal Funds Only)	\$ 37,714.34
<b>TOTAL</b>	<b>\$ 1,400,742.81</b>

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED